
**Argyll and Bute Community Planning
Partnership**

**Management Committee
20 January 2010**



Performance Management Update January 2010

1. SUMMARY

The Single Outcome Agreement (SOA) for 2009 - 2012 can be accessed through the Council's performance management system, Pyramid which allows for regular updates on the performance for all indicators that were included in the approved SOA.

2. RECOMMENDATION

That the CPP Management Committee:

1. Note the information from the attached paper

3. BACKGROUND

With the approval of the SOA between the Argyll and Bute Community Planning Partnership and the Scottish Government, the document was input into Pyramid, to allow close monitoring of performance against the 15 national outcomes and the national indicators that included in the approved SOA.

The SOA is currently measured on a quarterly basis and close working links have been set up between partners in obtaining accurate and current data. However, due to the nature of some of the indicators that have been used, some are non measurable on a quarterly basis. This applies to partner data and some national indicators. Where this problem arises, the quarterly figure which is reported is reflected on the progress that has been made in the indicator's reporting period. The indicator will be measured quarterly, based on the data that has been provided.

Partners are encouraged to provide data on a quarterly basis although some measures can be reported on a period more regularly than quarterly e.g. monthly, bi-monthly.

Explanations on the performance of indicators which are non-measurable on a quarterly basis would allow comments to be added into the system and would highlight any difficulties or progress that has been made for each quarter.

There are instances in the SOA, where the targets for indicators are not specific. This is the case for, both, partner data and national indicators. Where this is applicable, modest targets have been set by Argyll and Bute Council to allow performance to be reported.

4. KEY FINDINGS

The key findings from the research can be summarised as follows:

National indicators

- For the majority of national indicators, data is collected through Scottish Household Survey and Scottish Neighbourhood Statistics
- Data for Argyll and Bute and at a national level is not available on a quarterly basis, with some not available on an annual basis

Argyll and Bute Council

- Data can be reported quarterly as the Corporate Plan is updated on a monthly basis
- Indicators used in the SOA are combinations of success measures. The targets are not numeric, so are reflected on the table as achieve a green traffic light.

Argyll College

- Data is available on a annual basis, following completion of the academic year

Argyll and Bute CHP/NHS Highland

- Agreement in place to access regular information through the NHS Board meetings held on a bi-monthly basis. Some indicators are not available on a quarterly basis with explanations provided by NHS Highland/Argyll and Bute CHP.

HIE

- Data is available on an annual basis
- Indicators normally reported at the end of each financial year

Strathclyde Police

- Regular data provided by Strathclyde Police for the majority of their measures can be reported on a quarterly basis

Local Transport Strategy

- Updates available as Strategic Transportation, Argyll and Bute Council receive information

SEARS

- Awaiting data for most measures

The attached table highlights the last update that has been provided for each target, the status of each indicator as it appears on Pyramid highlighting the recent performance and the frequency of measurement for each indicator as it is reported through Pyramid.

5. NEXT STEPS

The table highlights to the CPP Management Committee of the indicators which require an update to be provided although as explained some indicators are not reported on a quarterly or annual basis and this may cause some difficulties in terms of reporting.

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